

**Grand Rapids Child Discovery Center**  
**General Fund Appropriation Amendment I**  
Proposed December 12, 2022

Proposed, that this resolution shall be the General Fund appropriation of  
Grand Rapids Child Discovery Center for the fiscal year 2022-2023:

	<u>22-23</u>	<u>22-23</u>
	<u>Initial</u>	<u>Amendment I</u>
	<u>Adopted</u>	<u>Proposed</u>
	<u>6/22/2022</u>	<u>12/12/2022</u>
<b>Revenues</b>		
Local	24,573	27,137
State	2,712,244	2,941,782
Federal	378,179	490,980
Interdistrict	136,427	(61,622)
<b>Total Revenues</b>	<u>3,251,422</u>	<u>3,398,277</u>
<b>Expenditures</b>		
Instruction		
Basic programs	1,684,320	1,765,838
Added needs	501,822	435,006
Subtotal	<u>2,186,142</u>	<u>2,200,844</u>
Support services		
Pupil	42,025	42,050
Instructional staff	144,718	152,932
Business administration	244,063	268,463
School administration	368,836	373,142
Maintenance and operations	203,105	221,365
Subtotal	<u>1,002,746</u>	<u>1,057,952</u>
Capital outlay	116,373	260,597
Debt service	5,964	5,964
<b>Total Expenditures</b>	<u>3,311,225</u>	<u>3,525,357</u>
<b>Revenues Over/(Under) Expenditures</b>	(59,803)	(127,080)
<b>Beginning fund Balance - July 1</b>		
	<u>07/01/2022</u>	<u>07/01/2022</u>
Committed	17,470	21,949
Unassigned and available	755,132	764,340
<b>Total prior year fund balance</b>	<u>772,602</u>	<u>786,289</u>
<b>Ending fund Balance - June 30</b>	<u>\$ 712,799</u>	<u>\$ 659,209</u>