

**Grand Rapids Child Discovery Center
General Fund Appropriation Amendment I
Proposed December 13, 2021**

Proposed, that this amendment shall be the General Fund appropriation of Grand Rapids Child Discovery Center for the fiscal year 2021-2022:

	<u>21-22</u> <u>Adopted</u> <u>6/23/21</u>	<u>21-22</u> <u>Proposed</u> <u>12/13/21</u>
Revenues		
Local	8,651	18,609
State	2,527,460	2,740,248
Federal	207,796	317,014
Interdistrict	135,269	134,032
Total Revenues	<u>2,879,176</u>	<u>3,209,903</u>
Expenditures		
Instruction		
Basic programs	1,493,330	1,634,739
Added needs	399,940	405,583
Subtotal	<u>1,893,270</u>	<u>2,040,321</u>
Support services		
Pupil	27,850	30,650
Instructional staff	138,318	142,491
Business administration	201,198	214,838
School administration	340,578	346,441
Maintenance and operations	158,914	212,033
Subtotal	<u>866,858</u>	<u>946,453</u>
Capital outlay	52,855	38,469
Debt service	10,415	5,964
Total Expenditures	<u>2,823,398</u>	<u>3,031,208</u>
Revenues Over/(Under) Expenditures	55,778	178,695
Beginning fund Balance - July 1	Actual	Actual
	<u>07/01/2021</u>	<u>07/01/2021</u>
Committed	21,750	21,750
Unassigned and available	546,551	546,551
Total prior year fund balance	<u>568,301</u>	<u>568,301</u>
Ending fund Balance - June 30	<u>\$ 624,079</u>	<u>\$ 746,996</u>