

**Grand Rapids Child Discovery Center  
General Fund Appropriation Resolution  
Adopted February 10, 2020**

Resolved, that this resolution shall be the General Fund appropriation of Grand Rapids Child Discovery Center for the fiscal year 2019-2020:

	<b>Adopted Budget 6/24/2019 2019-20</b>	<b>Amended Budget 12/9/2019 2019-20</b>	<b>Amended Budget 2/10/2020 2019-20</b>
<b>Revenues</b>			
Local	23,968	26,968	31,764
State	2,553,953	2,461,809	2,593,458
Federal	101,841	108,190	108,293
Interdistrict	99,000	99,000	99,299
<b>Total Revenues</b>	<b>2,778,762</b>	<b>2,695,967</b>	<b>2,832,814</b>
<b>Expenditures</b>			
Instruction			
Basic programs	1,428,902	1,503,047	1,534,135
Added needs	357,648	363,944	379,063
Subtotal	1,786,550	1,866,991	1,913,198
Support services			
Pupil	37,100	37,100	43,600
Instructional staff	16,905	16,905	12,061
General administration	116,638	118,316	121,981
School administration	436,025	429,375	420,351
Business	61,590	61,590	61,707
Maintenance and operations	155,266	156,630	155,910
Subtotal	823,524	819,916	815,610
Capital outlay	127,449	129,049	133,049
Debt service	54,430	54,430	51,373
<b>Total Expenditures</b>	<b>2,791,953</b>	<b>2,870,386</b>	<b>2,913,230</b>
<b>Revenues Over/(Under) Expenditures</b>	<b>(13,191)</b>	<b>(174,419)</b>	<b>(80,416)</b>
<b>Beginning fund Balance - July 1</b>			
	Actual 07/01/2019	Actual 07/01/2019	Actual 07/01/2019
Committed	26,669	26,669	26,669
Unassigned and available	505,015	505,015	505,015
<b>Total prior year fund balance</b>	<b>531,684</b>	<b>531,684</b>	<b>531,684</b>
<b>Ending fund Balance - June 30</b>	<b>\$ 518,493</b>	<b>\$ 357,265</b>	<b>\$ 451,268</b>