

Grand Rapids Child Discovery Center General Fund Appropriation Resolution

Adopted December 9, 2019

Resolved, that this resolution shall be the General Fund appropriation of Grand Rapids Child Discovery Center for the fiscal year 2019-2020:

Revenues

Local	26,968
State	2,461,809
Federal	108,190
Interdistrict	<u>99,000</u>
Total Revenues	<u>2,695,967</u>

Expenditures

Instruction	
Basic programs	1,503,047
Added needs	<u>363,944</u>
Subtotal	1,866,991
Support services	
Pupil	37,100
Instructional staff	16,905
General administration	118,316
School administration	429,375
Business	61,590
Maintenance and operations	<u>156,630</u>
Subtotal	819,916
Capital outlay	129,049
Debt service	<u>54,430</u>
Total Expenditures	<u>2,870,386</u>

Revenues Over/(Under) Expenditures (174,419)

Beginning fund Balance - July 1

	Actual
	<u>07/01/2019</u>
Committed	26,669
Unassigned and available	505,015
Total prior year fund balance	<u>531,684</u>
Ending fund Balance - June 30	<u><u>\$ 357,265</u></u>