

Grand Rapids Child Discovery Center General Fund Appropriation Proposal

Proposed, that this budget shall be the General Fund appropriation of
Grand Rapids Child Discovery Center for the fiscal year 2024-2025:

	23-24	24-25
	Amendment	Draft
	Proposed	Proposed
	6/10/2024	6/10/2024
Revenues		
Local	28,711	28,933
State	3,342,224	3,262,581
Federal	417,235	121,870
Interdistrict	166,235	155,000
Total Revenues	3,954,406	3,568,383
Expenditures		
Instruction		
Basic programs	1,998,693	2,203,894
Added needs	536,486	375,200
Subtotal	2,535,179	2,579,095
Support services		
Pupil	39,604	36,193
Instructional staff	194,199	176,980
Business administration	273,075	281,145
School administration	411,065	443,860
Community Services		
Maintenance and operations	223,471	213,964
Subtotal	1,141,413	1,152,142
Capital outlay	132,689	16,783
Debt service	6,312	6,312
Total Expenditures	3,815,594	3,754,332
Revenues Over/(Under) Expenditures	138,812	(185,949)
 Beginning fund Balance - July 1		
	7/01/2023	07/01/2024
Committed	25,350	25,350
Unassigned and available	815,759	954,571
Total prior year fund balance	841,109	979,921
Ending fund Balance - June 30	\$ 979,921	\$ 793,972